

Budget Committee Meeting September 15, 2022

Attendees:

Christina Hunt, BA; Dr. Johnathan Ponds, Edwin Brown, Assistant BA, Melanie Deysher, Phaedra Dunn

Summary:

1. Discussion of goals of the committee, presently states:
The Budget Committee will develop transparent, collaborative decision-making processes. The Budget Committee will communicate with the Board and community stakeholders in a timely and consistent manner and establish mechanisms for community involvement.
2. Presentation: Understanding Budget Accounts, Christina Hunt, BA
The presentation included high level explanation of the account classification structure and the multiple codes used in school district budgeting
3. Best Practices: The Budget Manual will be presented to Senior Staff. The process of budgeting will begin mid-November
4. Opportunities: Under ESIP, the district has embarked on many cost effective, environmentally friendly building practices. For example, 5 district buildings will be equipped with solar panels. Will Ross, the architect, will be presenting at the October 17th Board meeting.